



PBC HE-BREWS CAFÉ

PBC HE-BREWS CAFÉ'S objective is to create a conducive environment for members and visitors of our church to meet for relationship building and outreach opportunities .



PBC HE-BREWS CAFÉ - PROPOSED LAYOUT

New slab extension

Photo booth with neon logo

- Backdrop can change for any event purposes (wedding/ Christmas)

Recreation Area

- Soccer game table

For group discussion / steamboat session

- To allocate space for power points at outdoor

Outdoor seating

- To propose change all floor finish
- Existing ceiling to remove & change to expose & repaint, add on cozy downlights & track lights (cool white)

Mobile Island Kitchen

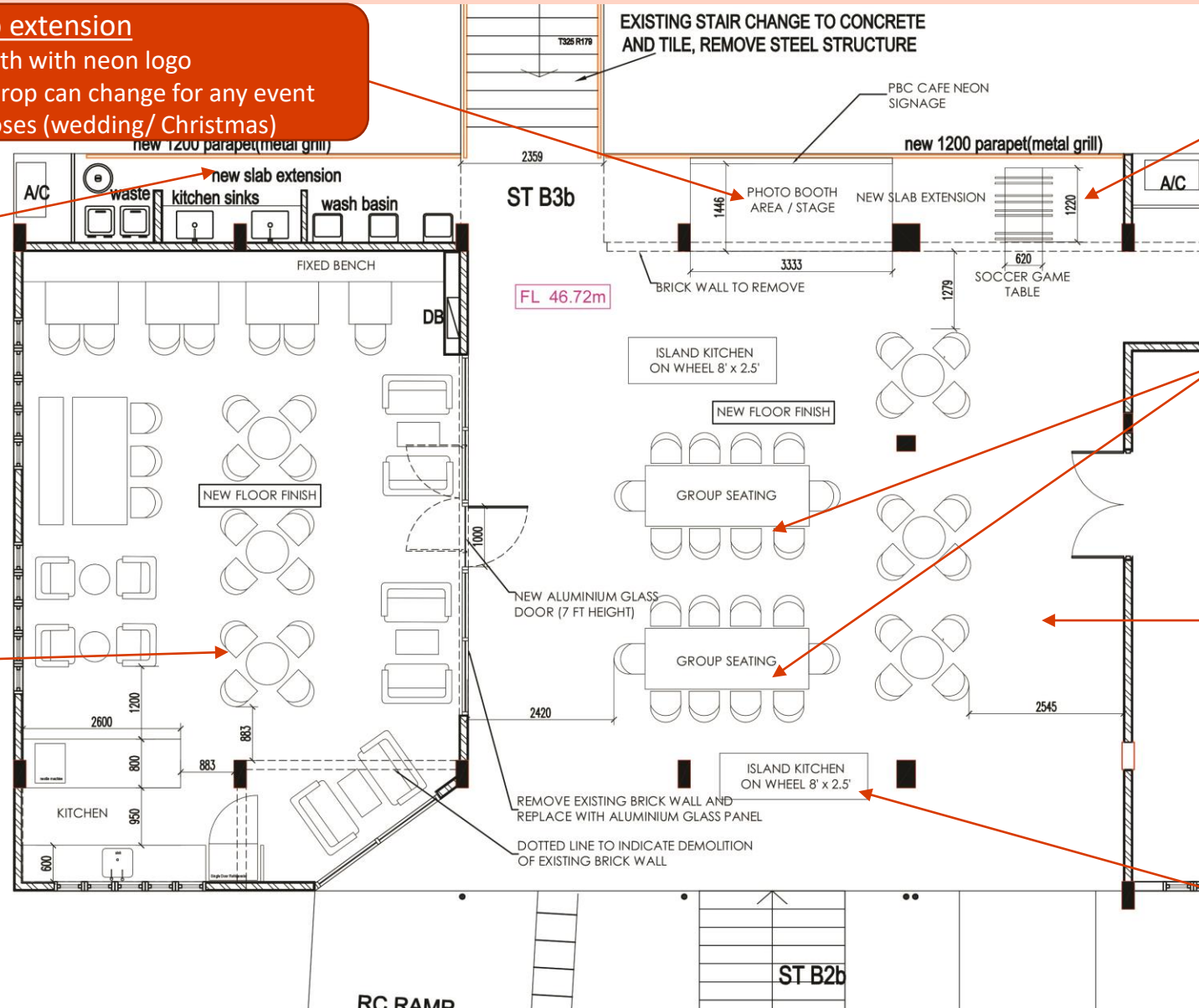
- Only use when having events to put the ready-made food

New slab extension

- Washing area to relocate
- For event purposes

Air Cond Room

- cozy ambience with warm white lighting
- New kitchen for light cooking
- Change new plaster ceiling design with café lights
- New floor tiles
- New café-looking loose furniture
- Demolition of existing walls for extension
- Entrance to change to full clear glass panel & door design



Previous washing area



LIGHTWOOD & MINIMALIST



LED Display Panel



INDUSTRIAL



Costing

Categories	Foyer & Cafe (RM)
Preliminaries	5,500
Wet Work	133,178
Built-in Furniture	45,000
Electrical Works & Lighting	32,430
Chairs & Tables	13,755
Multi-media & Sound System	10,000
Induction Cooker, Coffee Maker, Food Warmer etc	8,000
Expected price increase of Wet Works & Construction Materials (20%) & Variation of ID Items (15%)	35,642
Total	283,505

SUSTAINABILITY MODEL

RECEIPTS

- Payments made by members for drinks and finger food, snacks
- Love gifts through Collection Box
- Sponsorship of consumables – coffee and tea sachets etc.

EXPENDITURES

- Coffee capsules/powder and other beverages
- Cleaning materials; dish wash etc
- Cutleries, napkin
- Recurring consumables

SUPPORT

- Church annual budget
- Donations in cash
- Donation in kind, e.g. coffee machines, pastries, cakes, nasi lemak, sandwiches, cookies etc.

